

Expenses

Accounting	\$11,000.00	
Conferences	\$20,000.00	
Council Reimbursement	\$8,658.00	\$3/member
ER & D	\$10,134.00	
Insurance	\$625.00	
Legal	\$22,000.00	
Local Expenses		
phone	\$1,000.00	
supplies	\$3,500.00	
Printing/News	\$7,500.00	
other	\$15,000.00	
Payroll/tax	\$53,380.00	
Rent	\$20,531.00	
Senate Expenses	\$7,000.00	
Utilities	\$3,000.00	
Scholarship	\$1,000.00	
Total	\$184,328.00	

ER & D

Coordinator	\$2,240.00	
3 classes	\$5,964.00	1988/class
Institute	\$1,930.00	
	\$10,134.00	

Income

Local Dues	\$136,226.00
Staff Stipend/IFT	\$28,000.00
AFT Grant	\$8,640.00
PDC Rebate	\$6,500.00
Ad	\$800.00
ER & D	\$1,500.00
Audit Rebate	\$2,500.00
Total	\$184,166.00

Officers Stipends

President	\$16,710.72		3%
VP	\$4,480.00	\$120/yr	
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Secretary	\$4,480.00	\$120/yr	
Treasurer	\$11,806.23		3%
ER & D Coor	\$2,240.00		
MSS/Web	\$7,633.37	12 months	3%
	\$49,590.32		
VP COPE	\$ 11,806.23		3%

Local Members

Full	2080	\$ 50.00	\$ 104,000.00
Half	750	\$ 38.00	\$ 28,500.00
Quarter	50	\$ 25.00	\$ 1,250.00
FairShare	4	\$ 50.00	\$ 200.00
Half Fair	2	\$ 38.00	\$ 76.00
Retirees	275	\$ 8.00	\$ 2,200.00
Total	3161		\$ 136,226.00

Increase

IFT 09-10	\$ 293.30	
IFT 10-11	\$ 302.30	\$ 9.00
AFT 09-10	\$ 192.00	
AFT 10-11	\$ 198.60	\$ 6.60
Liability Ins	\$ 4.80	
2010-2011	\$ 4.20	-\$0.60
Total Increase		\$ 15.00
Total Dues 10-11		563.26