

Expenses

Accounting	\$11,000.00	
Conferences	\$20,000.00	
Council Reimbursement	\$8,736.00	\$3member
ER & D	\$10,134.00	
Insurance	\$625.00	
Legal	\$22,000.00	
Local Expenses		
Alarm/cleaning	\$1,300.00	
supplies	\$3,500.00	
Printing/News	\$7,500.00	
Scholarships	\$1,000.00	
other	\$15,000.00	
Payroll/tax	\$53,380.00	
Rent	\$25,867.00	
Senate Expenses	\$3,500.00	
Total	\$183,542.00	
ER&D		
Coordinator	\$2,240.00	1988/class
3 classes	\$5,964.00	
Institute	\$1,930.00	
	\$10,134.00	

Income

Local Dues	\$135,768.50	
Staff Stipend/IFT	\$28,000.00	
AFT Grant	\$8,640.00	
PDC Rebate	\$6,500.00	
Ad	\$800.00	
ER& D	\$1,500.00	
Audit Rebate		
Total	\$181,208.50	
Officers Stipends		
President	\$16,710.72	
VP	\$4,480.00	
VP	\$4,480.00	
Secretary	\$4,480.00	
Treasurer	\$11,806.23	
ER & D Coord	\$2,240.00	
MSS/Web	\$7,633.37	12 months
	\$49,590.32	

VP COPE \$11,806.23

Local Members

Full	2090	\$ 50.00	\$ 104,500.00
Half	670	\$ 38.00	\$ 25,460.00
Quarter	125	\$ 25.00	\$ 3,125.00
Eighth	15	\$ 12.50	\$ 187.50
FairShare	10	\$ 50.00	\$ 500.00
Half Fair	2	\$ 38.00	\$ 76.00
Retirees	240	\$ 8.00	\$ 1,920.00
Total	3152		\$ 135,768.50

Increase

IFT 10-11	\$ 302.30	
IFT 11-12	\$ 308.30	\$ 6.00
AFT 10-11	\$ 198.60	
AFT 11-12	\$ 205.20	\$ 6.60
Total Increase		\$ 12.60
Total Dues 10-11		575.86